

Motions

State Board of Education Special Programs	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	46.59	19,500,000	8,000,000	4,525,000	32,025,000
1. Sick Leave Reduction Rate		(8,200)			(8,200)
1% Onetime General Fund Reduction		(42,800)			(42,800)
FY 2020 Total Appropriation	46.59	19,449,000	8,000,000	4,525,000	31,974,000
Noncognizable Funds and Transfers					
FY 2020 Estimated Expenditures	46.59	19,449,000	8,000,000	4,525,000	31,974,000
Base Adjustments					
Removal of Onetime Expenditures		(28,300)	(7,000,000)		(7,028,300)
Sick Leave Reduction Rate		44,400			44,400
Restore Ongoing Rescissions					
FY 2021 Base	46.59	19,465,100	1,000,000	4,525,000	24,990,100
Benefit Costs		(23,200)		(100)	(23,300)
Inflationary Adjustments					
Change in Employee Compensation		70,500		400	70,900
FY 2021 Program Maintenance	46.59	19,512,400	1,000,000	4,525,300	25,037,700
1. Opportunity Scholarship		7,000,000			7,000,000
Budget Law Exemptions		(84,700)			(84,700)
FY 2021 Total	46.59	26,427,700	1,000,000	4,525,300	31,953,000
Difference from FY 2020 Approp.		6,927,700	(7,000,000)	300	(72,000)
		35.5%	(87.5%)	0.0%	(0.2%)

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FY 2021. Division of Special Programs, Appropriation Language

SECTION 3. OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT. Moneys appropriated from the General Fund to the Scholarship and Grants Program for fiscal year 2020 that are unexpended and unencumbered on June 30, 2020, are hereby appropriated and shall be transferred by the State Controller to the Opportunity Scholarship Program Account created in Section 33-4303, Idaho Code.

SECTION 4. OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT REPORTING. The State Board of Education shall report to the Joint Finance-Appropriations Committee by January 10, 2021, regarding the current balance in the Opportunity Scholarship Program Account and the estimated obligations due to any over-award or early award of scholarships for fiscal year 2022. The report shall include an estimate of the necessary balance in the account to meet these obligations.

Motion: I request unanimous consent, to accept the language as written on the screen.